



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Extension to approved tender
Date:	11 th December 2014
Reporting Officer:	Andrew Hassard, Director of Parks and Leisure
Contact Officer:	Jacqui Wilson, Business Manager

1.	Relevant Background Information
	At Parks and Leisure committee on 10 th April 2014 committee gave approval for the award of a number of tenders including that for the supply of grounds maintenance machinery as part of our planned procurement process.

2.	Key Issues																																
	<p>In order to equip the mobile gardening teams being set up to cover the Lisburn and Castlereagh parks sites transferring from 1 April 2015 an extension to the grounds maintenance machinery contract is required to allow for the timely ordering of equipment and to ensure the service is ready for the commencement of operations .</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="width: 60%;">Item</th> <th style="width: 10%;">Lisburn</th> <th style="width: 10%;">Castlereagh</th> <th style="width: 20%;">Number required</th> </tr> </thead> <tbody> <tr> <td>Front deck rotary mower</td> <td style="text-align: center;">2</td> <td style="text-align: center;">0</td> <td style="text-align: center;">2</td> </tr> <tr> <td>48" Heavy duty pedestrian rotary mower</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Bowling green cylinder mower</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> <tr> <td>21" Pedestrian power driven rotary mower – rear discharge and collection</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> <td style="text-align: center;">3</td> </tr> <tr> <td>21" Pedestrian front wheel power driven mulch mower</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Back pack petrol blower</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> <td style="text-align: center;">4</td> </tr> <tr> <td>Light weight line trimmer</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> <td style="text-align: center;">4</td> </tr> </tbody> </table> <p>The above equipment is required to be purchased to ensure the effective operation of the transferring sites.</p>	Item	Lisburn	Castlereagh	Number required	Front deck rotary mower	2	0	2	48" Heavy duty pedestrian rotary mower	2	1	3	Bowling green cylinder mower	0	1	1	21" Pedestrian power driven rotary mower – rear discharge and collection	2	1	3	21" Pedestrian front wheel power driven mulch mower	2	1	3	Back pack petrol blower	2	2	4	Light weight line trimmer	2	2	4
Item	Lisburn	Castlereagh	Number required																														
Front deck rotary mower	2	0	2																														
48" Heavy duty pedestrian rotary mower	2	1	3																														
Bowling green cylinder mower	0	1	1																														
21" Pedestrian power driven rotary mower – rear discharge and collection	2	1	3																														
21" Pedestrian front wheel power driven mulch mower	2	1	3																														
Back pack petrol blower	2	2	4																														
Light weight line trimmer	2	2	4																														

3.	Resource Implications
	<p><u>Financial</u></p> <p>The total value of the equipment outlined above is estimated to be £25k and this has been requested as part of the LGR service convergence estimate setting process for the department and is subject to those funds being made available.</p> <p><u>Asset and Other Implications</u></p> <p>The provision of this equipment will ensure the effective maintenance of the assets transferring.</p>
4.	Equality and good relations implications
	There are no equality implications.
5.	Recommendations
	Committee is asked to agree to the extension of this tender as outlined above.
6.	Decision Tracking
	Director of Parks and Leisure
7.	Key to Abbreviations
	LGR – Local Government Reform
8.	Documents Attached
	None